

GUILDFORD LOCAL COMMITTEE**PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET****PART 1**

1. **NAME OF MEMBER:** Veronica Stiasny

2. **DESCRIPTION OF PROPOSAL:** To commission the preparation of a Design Brief for the possible redevelopment of the **Hogs Back Picnic Site**.

3. **WHAT NEED(S) WILL THIS PROPOSAL ADDRESS?**
 - Possible redevelopment of the existing café to provide an expanded Visitor Centre/service area, taking account of planning issues, access and parking issues;
 - Reduce anti-social behaviour
 - Consider long term management of site

4. **WHAT OUTCOME(S) ARE SOUGHT ?**
 - Written Design Brief and Site Management Strategy;
 - Sketch site layout and landscape analysis drawing
 - Sketches to show possible new building

5. **WHAT CONSULTATION HAS BEEN UNDERTAKEN?** With the Members Asset Panel and with the Surrey Hills AONB Officer.

6. **FINANCIAL DETAILS OF THE PROPOSAL:**
 - (i) **What is the cost of the proposal?** £2,000

 - (ii) **When is the funding required?** Immediately

 - (iii) **Are there any financial implications beyond the current year?**
A possible second bid at the next Local Committee for cost of clearance of shrub land/creation of viewpoint.

 - (iv) **Is there any other relevant funding (e.g. match funding?)** No

PART 2

7. **COMMENTS BY LOCAL DIRECTOR (including comments by relevant service manager(s) where appropriate):** This application is fully supported by the Local Director.

8. DATE & DECISION OF COMMITTEE 20 January 2005